European Commission Cooperation

and

ACP – EU Water Facility

Pretoria
March 2007
WATER FACILITY

WATSAN Situation in 2004

By 2010 upon full implementation of the WF, the figures for Africa should have fallen by around 20M and 10M respectively.

Source: Calculated based on UNICEF 2006a.
EC Cooperation in the Water Sector

- Driving force: Promotion of IWRM
- Bilateral Cooperation
- EU-ACP Water Facility (9th EDF)
Dimensions of IWRM

Integrated Water Resources Management

- Water supply & sanitation
- Irrigation & drainage
- Energy
- Environmental services
- Other uses including industry and navigation

Water Uses

Infrastructure for management of floods and droughts, multipurpose storage, water quality and source protection

Policy/Institutional framework

Management instruments

Political economy of water management
Water Resources Development: the IWRM Process

**Prosperity**

- **Governance**
  - IWRM Water and water related policies review and revision

**Objectives**

- **Social Development**
- **Economic Development**
- **Env. Protection**

**Management Institutions**

- IWRM Resource development, management, monitoring, and evaluation

**Activity Sectors (water uses)**

- Health
- Water Quality
- Water Supply
- Floods/Droughts
- Energy
- Agriculture
- Industry
- Pollution Prev
- Coastal Mgt.
- Ecosystem Mgt.

**Feedback**
Bilateral Cooperation

• Cooperation in ACP regulated by the Cotonou Agreement
  o 9th EDF National indicative programmes +/- € 500 M
  o 10th EDF under programming, starting 2008
• In other regions : 2 instruments ENPI, DCI
  o ENPI – DCI : starting 2007

• Favoured Modality :
  o Support programme to Sector policy

• Projects :
  o Access to water and sanitation
  o Rural development
ACP –EU WATERFACILITY

Background

• August 2002: EUWI launched at WSSD in Jo’burg
• May 2004: ACP-EU Council endorses the creation of a Water Facility and approves 1st tranche of 250 M€.
• June 2005: ACP-EU Council approves 2nd tranche of 250 M€.

Specific Objectives

➢ Improved governance in water and sanitation and improved and integrated management of water resources at regional and transboundary, national and local levels,

➢ Increased access to safe, affordable and sustainable water and sanitation services for the rural and urban poor.
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Calls for Proposals – Time Line

• November 2004, launch of 1st Call.
• January 2005, 800 proposals received, 2.75 billion € requested from Commission
• December 2005: 97 proposals selected to be co-financed for an amount of 230 million €.

DURATION: 13 months

• March 31, 2006: launch of 2nd Call.
• June 30, 2006: 502 proposals received in time, 1.01 billion € requested from Commission
• End February: 78 proposals selected to be co-financed for an amount of 190 million €

DURATION: 11 months
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• Call for Proposals

• 3 categories:
  o A - Improving Water Management and Governance.
  o B - Water and Sanitation Infrastructure.
  o C – Civil Society and Decentralised coop activities.
ACP – EU WATER FACILITY

2nd Call for Proposals: Evaluation Results

- Proposals received within deadline: 502 - 1.01 B€
- Technically accepted proposals: 133 - 351 M€
- Funding available for: 78 - 190 M€
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2nd Call for Proposals: Detailed Results

- **78 proposals selected** for a total amount of 372 million € and requesting an EU contribution of 188 million €
  - 25 Component A EU contribution: **37,15 M€ (52 M€)**
  - 12 Component B EU contribution: **79 M€ (222 M€)**
  - 41 Component C EU contribution: **71.9 M€ (98 M€)**
- **55 proposals** are on the **Reserve List** for **163 M€** (11B and 44 C projects)
## ACP – EU WATER FACILITY

### Beneficiaries of Actions

<table>
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<tr>
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<th>1st CFP (230 M€)</th>
<th>2nd CFP (190 M€)</th>
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<tbody>
<tr>
<td><strong>Water</strong></td>
<td>10 million</td>
<td>10 million</td>
</tr>
<tr>
<td><strong>Sanitation</strong></td>
<td>5 million</td>
<td>4 million</td>
</tr>
<tr>
<td><strong>Hygiene and Education</strong></td>
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<td>7 million</td>
</tr>
</tbody>
</table>

**Indicative Cost per beneficiary:**

- **Water:** 20€
- **Sanitation:** 15€
- **Hyg & Education:** 1,4€
ACP – EU WATER FACILITY

REGIONAL DISTRIBUTION OF SELECTED PROPOSALS: CALL 1 & 2 (NUMBER OF PROPOSALS)

OVERALL TOTAL
- 1st Call: 78
- 2nd Call: 97

Regional
- 1st Call: 8
- 2nd Call: 4

Pacific
- 1st Call: 1
- 2nd Call: 3

Caribbean
- 1st Call: 7
- 2nd Call: 3

West Africa
- 1st Call: 25
- 2nd Call: 21

East Africa
- 1st Call: 34
- 2nd Call: 25

Central Africa
- 1st Call: 7
- 2nd Call: 8

Southern Africa
- 1st Call: 15
- 2nd Call: 14
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REGIONAL DISTRIBUTION OF SELECTED PROPOSALS
CALL 1 & 2 (IN MIO €)

- Overall Total
- Southern Africa
- Central Africa
- East Africa
- West Africa
- Caribbean
- Pacific
- Regional

0
50,000,000
100,000,000
150,000,000
200,000,000
250,000,000

1st Call
2nd Call
ACP – EU WATER FACILITY

GRANT BENEFICIARY CATEGORIES: CALL 1 & 2

Number of awarded grants

Amounts

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<tr>
<th>Category</th>
<th>1st Cfp</th>
<th>2nd Cfp</th>
<th>1st Cfp</th>
<th>2nd Cfp</th>
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<tr>
<td>PB/SA ACP</td>
<td>21%</td>
<td>18%</td>
<td>30%</td>
<td>19%</td>
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<tr>
<td>NSA ACP</td>
<td>56%</td>
<td>47%</td>
<td>33%</td>
<td>35%</td>
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<tr>
<td>NSA EU</td>
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<td>28%</td>
<td>33%</td>
<td>43%</td>
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<tr>
<td>IO</td>
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<td>6%</td>
<td>5%</td>
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[Bar chart with data]
### ACP – EU WATER FACILITY

#### % LEVERAGE WITHIN GRANTS

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<th>Max Limit</th>
<th>Requested</th>
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<td><strong>1st CFP</strong></td>
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</tr>
<tr>
<td>A</td>
<td>75</td>
<td>72.8</td>
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<tr>
<td>B</td>
<td>50</td>
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<td>C</td>
<td>75</td>
<td>71.2</td>
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<td><strong>2nd CFP</strong></td>
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<td>A</td>
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<td>72</td>
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<tr>
<td>B</td>
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<td>35</td>
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<tr>
<td>C</td>
<td>75</td>
<td>73</td>
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More information

• ACP-EU Water Facility website
  http://europa.eu.int/waterfacility

• EU Water Initiative
  http://www.euwi.net

• Contact
  EuropeAid-Water-Facility@ec.europa.eu