



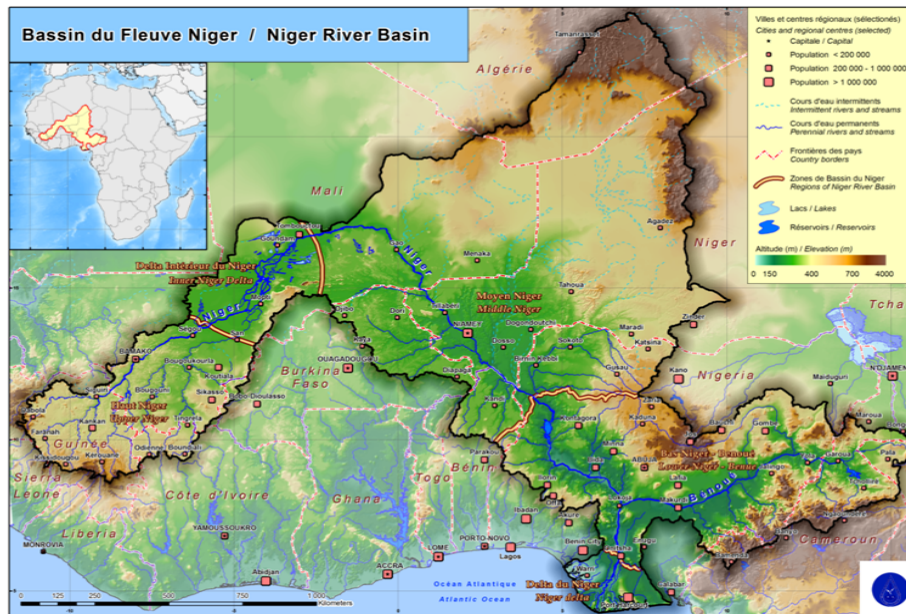
FINANCING ADAPTATION IN TRANSBOUNDARY BASINS

DEVELOPMENT AND FINANCING OF NIGER BASIN'S CLIMATE RESILIENCE INVESTMENT PLAN

COP24

H.E. ABDERAHIM Bireme Hamid, NBA Executive Secretary

Overview on the Niger Basin Authority



- NBA was established on **21st November 1980** to replace the Niger River Commission created since **25th November 1964**;
- Population of the Basin: **160 Million** inhabitants

GOAL: “**To promote cooperation** among Member Countries and **to ensure the Basin’s integrated development** in all areas of energy, hydraulics, agriculture, livestock, fishing and fish farming, forestry and forest exploitation, transportation and communication, and industry.”

Process for developing the Climate Investment Plan (CRIP): A participatory and inclusive approach

CRIP = 246 actions for 3.11 Billion USD

12th September 2015 – Regional Consultation to select priority actions based on criteria

5th November 2015

Extr. Ses. of the NBA Council of Ministers

29-30 September 2015 – Extr. Ses. of the NBA Council of Ministers to adopt the CRIP

September 2015 – Review of the CRIP (draft 2 based on national consultations)

8th January 2016:
Adoption of CRIP/
by the SHSG

April 2015 – **Launching of the initiative following** the Roundtable of Technical and Financial Partners (World Bank. AfDB. AWF. WAEMU) with Ministers of Finance in Washington

Financing of the Climate Resilience Investment Plan (CRIP/NB)



- Appointment of H.E. Mrs. CISSE Mariam Kaïdama SIDIBE as CRIP Champion for conducting advocacy and mobilizing financial partners;
- Presentation of CRIP at Cop 21 in Paris on 2nd December 2015. which helped to have pledges from the World Bank (**450 Million USD**) and AfDB (**250 Million USD**). and intentions of other donors to contribute in financing the CRIP;
- Commitment of Member Countries to finance the CRIP for up to at least 10%. and of beneficiaries of actions for up to 5%;

Financing of the Climate Resilience Investment Plan (CRIP/NB)

- Preparation of the Programme for Integrated Development and Adaptation to Climate Change in the Niger Basin (PIDAAC/NB) for mobilizing pledges by AfDB. with countries' priority actions identified based on the CRIP's 246 actions and validated by each country with the support of a national consultant;
- CRIP Champion's advocacy missions to financial partners (AfDB. IDB. BOAD. BIDC. EU. ECOWAS. WAEMU. FDA. BMZ. CEMAC) as part of the preparation of the Roundtable on the financing of PIDACC for about **274 Million USD**;
- Holding of the Roundtable for financing PIDACC on 1st June 2016. which help to have pledges of 215 Million USD from AfDB. GEF. KfW. Members Countries and beneficiaries;

Financing of the Climate Resilience Investment Plan (CRIP/NB)



- Continuing advocacy with AfDB. and towards EU and the Climate Green Fund (CGF) which have accepted to finance PIDACC/NB for 18 Million USD and 75.71 Million USD. respectively.
- Endorsement of GEF and CGF financing by Member Countries;
- Negotiations for and approval of PIDACC by AfDB;
- Launching of PIDACC planned in March 2019;
- The total amount mobilized for PIDACC/NB is **308.948 Million USD** (see breakdown per financing source below).


PIDACC Financing sources

Donor	Pledge (in million USD)	Amount mobilized (in million CFAF)
African Development Bank (ADB)	1 25 000 000.00	39 602.54
Global Environment Fund (GEF)	1 2 000 000.00	11 411.71
KFW	37 740 000.00	15 733.68
Member Countries + NBA	27 000 000.00	11 624.36
Beneficiaries	13 500 000.00	4 929.14
European Union	18 000 000.00	10 097.71
Climate Green Fund	75 708 000.00	38 616.37
Total	308 948 000.00	132 049.83

Activities Planned under PIDACC/NB

- Development of the resilience of ecosystems and natural resources:
 - Protection of resources and ecosystems;
 - Strengthening the shared management of natural resources;
- Development of the resilience of populations;
 - Development of multipurpose infrastructure;
 - Actions for social support and protection;
- Establishment of a regional climate change adaptation fund for the Niger Basin and a mechanism for paying for environmental services;
- Programme coordination and management.

Lessons learned and way forward

- 
- ❑ Political will of Member Countries to cooperate;
 - ❑ To have a relevant investment plan;
 - ❑ To have a Lead Member of TFPs for the Institution and for operational programmes;
 - ❑ To highly involve all actors in all the steps for preparing investment plans and programmes;
 - ❑ To have a competent and proactive team to respond to all stakeholders' requests in due time;

Future projects for financing adaptation to climate change in the Niger Basin

□ Programme for Developing Resilience to Climate Change in the Niger Basin

Overall objective: To contribute to strengthening resilience to climate change in the Niger Basin and building NBA's capacity for an integrated and transboundary management of water resources.

- Cost: **500 Million USD**, including **66 Million USD for Project 1 (NBA/ES and Niger-component)**;
 - Financed by the World Bank and the Green Climate Fund;
 - Preparation of Project 1: ongoing;
- To continue to mobilize financing for the Kandadji, Fomi and Taoussa multipurpose dam projects.

THANK YOU!

