ANBO General Assembly

Report of the working group 2 « Evaluation of ANBO Strategy »
• 1st conclusions of the Action Plan evaluation report:
  1. Insufficient achievements of the objectives set,
  2. No initiative taken by the Technical Permanent Secretariat, or actions undertaken but not completed,
  3. Supervision and monitoring of the implementation of the Action Plan (no annual activity report),
  4. No implementation notices on the actions that needed to be undertaken, on who does what when (schedule/retro-planning).
Recommendations:

• **ANBO Action Plan:** not implemented because there was no staff.

• **Financing:**
  - ANBO needs to demonstrate its added value, to secure membership fees,
  - STP following up on the payment of the membership fees (symbolic/political, but not financially significant),
  - 2 permanent staff:
    • 1 “Secretary General” based in Dakar permanently and financed by ANBO (with financial commitments for 2/3 lead countries securing the funding for 5 / 10 years),
    • 1 “Deputy Secretary General” located in Dakar financed by 1 Member-TBO for a 2-year period (say LVBC), and after the 2-year period by another TBO for 2 years (say NBA), etc. But maybe not very realistic (financially and legally possible?), &/or Technical assistance by donors?,
  - ANBO as technical consultative body of AMCOW should suggest to the ministers of AMCOW to examine a long-term goal to gradually generalize a fiscal practice: in each State, less than one percent of the water bill would be dedicated to finance TBOs and ANBO,

• **ANBO members** should put the ANBO action plan activities in their own action plans.
Initially suggested roadmap:

1. Reformulating expected results of the ANBO Action Plan (by ANBO TPS),
2. Focal point designated in each TBOs, to follow up action plans
3. Definition of the actions that should be implemented to achieve the expected results,
4. Assessing the resources required for implementation of the actions,
5. Writing the draft Action Plan,
6. Identifying financing channels & mechanisms for this Action Plan,
7. Review and feedbacks from TBOs on the draft Action Plan,
8. Finalizing the Action Plan based on these feedbacks,
9. Validating the Action Plan by the statutory institutions.
Suggested revision for the Roadmap (AMCOW expects ANBO to play a coordination role for RBOs and a consultative role from ANBO to AMCOW):

1. 1 ANBO contact person designated in each TBOs in the morning of Thursday 4\textsuperscript{th} of July first plenary session, with the responsibility detailed in ToRs prepared by the ANBO TPS to follow up ANBO action plan (with a formally revised official appointment by the TBO head with a letter addressed to ANBO President),

2. Communication of the unchanged 2015-2019 Action Plan to the TBOs for review and feedback (Action Plan not obsolete? How would you prioritize the component of activities? Is there any activity/component of activities missing? What inputs from the Tunis General Assembly should be integrated?),

3. Consolidation of the Action Plan by the TPS and presentation at the Stockholm Water Week in Aug 2019

4. Communication of the new version of the Action Plan to donors and partners (AMCOW/AU/AfDB/INBO/UNECE),

5. Finalization of the Action Plan,

6. Roundtable of donors (at the INBO WGA ?) confirm financial commitments with the political support of AMCOW & AU.

7. Implementation of the Action Plan
Group 2
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